



GREATER SCRANTON YMCA

2024-2025 ANNUAL REPORT

OUR MISSION

THE GREATER SCRANTON YMCA

is committed to building healthy lives through programs
that build a healthy spirit, mind and body for all.

OUR CAUSE

During the 2024-2025 fiscal year, the Greater Scranton YMCA provided \$1,172,791.48 in financial assistance to children, adults and families in need, allowing them to access all the Y has to offer.

► For a better us.[®]

A LANDMARK YEAR OF GROWTH & IMPACT

Dear Friends,

We are proud to present the 2025 Greater Scranton YMCA Annual Report. The 2024–2025 fiscal year marked a historic milestone: for the first time ever, our annual revenue exceeded \$5,600,000. As we close out this transformative year, we have completed a \$900,000 capital renovation project.

This renovation includes the full replacement of the remaining original 1972 HVAC system, the addition of air conditioning in the gym, and the construction of three new classrooms for our Early Learning Center (ELC). These enhancements not only modernize our infrastructure, but also expand our capacity. The ELC will now accommodate 30 additional children, a crucial increase for our community's growing needs.

This progress was made possible by the generosity of our donors, the dedication of our volunteers and staff, and the collaboration of our community partners. Each plays an essential role in helping the Y tackle pressing community challenges by offering meaningful, life-enhancing solutions. Every day, the Y serves as a place to learn, grow, play, be healthy, and give back. Together, we are building a stronger, more connected community.

At the heart of everything we do are two foundational principles:

1. Our Mission – To put Christian principles into practice through programs that build a healthy spirit, mind, and body for all.
2. Our Impact Promise – To develop all youth, strengthen family bonds, and foster a strong sense of community belonging.

These commitments guide our daily work and long-term vision. They are promises we uphold with integrity and purpose.

Over the past year, our Board of Directors has diligently revisited and refined our strategic plan. Rooted in best practices and financial soundness, this updated vision will serve as our guidepost for expanding our reach and deepening our impact well into the future. From our humble beginnings in 1858 to today, the Y has evolved to meet the changing needs of our community. What remains unchanged is our unwavering readiness to serve all who walk through our doors.

This report offers a snapshot of the Y's life over the past year, and it is your story, too. Your participation, support, and commitment make our work possible. Thank you for being part of the Y.

Warmest regards,

Megan Wolff Galko, Chief Volunteer Officer

Rich Surridge, President & CEO



Megan Wolff Galko
Chief Volunteer Officer



Richard Surridge
President & CEO

MEMBERSHIP

MEMBERSHIP BREAKDOWN

Active Older Adult (62+) – 358

Active Older Adult Family – 617

Adult (27-61) – 904

College Student – 295

Family – 5,396

Youth (0-18) – 1,011

Young Adult – 331

First Responders – 56

First Responders Family – 275

Free Trial Weeks – 1,394

Active Duty Military – 66

Silver Sneakers – 1,249

Silver & Fit – 365

Renew Active – 686

Geisinger Gold – 235

Co-Pilot/Health Partners – 47

FITON Health – 142

TOTAL MEMBERS – 13,427

The Y is a place where we can all belong. We come from many backgrounds and have many voices, but we share a belief. We believe that together, we can make a stronger community. When you join the Y, you join more than a gym. We help people build and maintain healthy habits for spirit, mind and body in their everyday lives. By helping kids, adults, families and seniors from all walks of life improve their health and well-being, we build a stronger community. This year, the Greater Scranton YMCA provided \$152,431.19 in scholarships for membership.





YOUR GIFT. THEIR FUTURE.



MEET THE CRAVETTS FAMILY!

"Back in July 2024, our family was hit with life-changing, devastating news. My husband, Timothy, was diagnosed with brain cancer. Between the day of diagnosis and life changing surgery was a two-week span. He was diagnosed on July 12, 2024 and underwent a complex subtotal resection of an IDH mutant grade II astrocytoma on July 31, 2024. We had no time to process how our lives were going to change.

At that time, our daughter, Aubrey, was attending the GSYMCA three times a week and was absolutely thriving, but we knew that financially, we would be struggling as our dual income family was down to a modified single income. We didn't know how we were going to afford childcare for Aubrey, but we did know we didn't want her to suffer because of our family hardship.

To put it lightly, the GSYMCA literally changed our lives for the better. Not only did they gift us with a full-time prepaid six weeks of daycare right after my husband's surgery to assist in his healing while also assisting our daughter grow and learn as much as possible, they also went above and beyond to help us figure out a way to continue full time attendance for Aubrey when those initial six weeks were over.

When our daughter, Aubrey, received a scholarship for daycare, it truly changed our lives. As a family who is actively battling brain cancer, receiving treatments of radiation five days a week for six weeks, then having chemotherapy for six cycles, of which we still have three more cycles to go, working hard to provide for her, the financial strain of quality childcare often felt overwhelming. This scholarship has been a blessing, allowing Aubrey to grow and learn in a safe, loving environment where she thrives every day.

Not only does the GSYMCA provide an educational curriculum, they also offer classes that provide applicable life skills, for example, swim class. With the help and support of this program, our daughter now loves being in the water even more than before, but she is also learning to swim and be safe and competent in open water. Seeing her come home excited to share what she learned that day, what she loved eating and the friends she's made fills our hearts with joy. We can now focus on building a better future for us as a family knowing she's in good, competent, loving and safe hands.

We are so deeply grateful for this support—it means the world to our family!"

YOUTH DEVELOPMENT

At the Y, we strive to nurture every child and develop a strong foundation. We do that in many ways through educational opportunities and extracurricular activities. Our promise is to help every child that walks through our doors and ensure a bright future!

We ensure our programs are available to everyone, regardless of their ability to pay full program fees. We actively fundraise and apply for opportunities to support our community. This is especially important when supporting educational opportunities for our youth. The Greater Scranton YMCA is a proud partner agency of the United Way of Lackawanna Wayne & Pike Counties.

EARLY CHILDHOOD EDUCATION

- 216 children attended our Early Learning Center in Dunmore
- 171 children attended our Early Learning Center in Olyphant
- 45 children attended our Y-PALS Program

SCHOOL AGE PROGRAMS

- 379 attended our 2024 & 2025 Summer Day Camp Programs
- 36 attended our 2024-2025 Before & After School Program
- 53 enrolled in our 2024 Summer Learning Loss Prevention Program, Summer Scholars
- 53 enrolled in our 2025 Summer Learning Loss Prevention Program, Summer Scholars

EARLY CHILDHOOD FINANCIAL ASSISTANCE

- Early Learning Resource Center - \$756,241.48, benefitting 208 children
- United Way of Lackawanna, Wayne & Pike - \$66,303.81, benefitting 93 children
- Additional Pre-K Tax Credit Contributions & Child Care Scholarships - \$26,315, benefitting 39 children
- Summer Scholars & QUEST - \$116,500
- School Age Care & Summer Day Camp - \$55,000
- **TOTAL AID AWARDED- \$1,020,360.29**

YEAR-ROUND FOOD PROGRAM

- 93,710 combined meals and snacks were served to 882 children enrolled in the Early Learning Centers in Dunmore and Olyphant, Y-PALS Program, After School Program, Summer Day Camp, and Summer Scholars.





FAMILY, ADULT & YOUTH PROGRAMS

Learning for a child does not end in the classroom. Here at the Y, we understand the learning and growth of our youth must be well-rounded, exciting and fun! From sports to art classes, the Y offers a diverse selection of programming for our youth, adults & families!

AQUATICS



- 84 participated in our swim team
- 185 participated in parent/child swim lessons
- 403 participated in preschool and daycare swim lessons
- 298 participated in youth swim lessons
- 17 participated in adult swim lessons
- 80 participated in the Safe Around Water Campaign
- 421 participated in private and semi-private swim lessons
- 51 participated in the Try Scuba Program
- 160 participated in lifeguard courses, swim official courses and swim clinics
- 207 participated in birthday parties and special events

TOTAL PARTICIPANTS - 1,906

YOUTH PROGRAMS

Our youth programs gave kids the opportunity to try something new. From archery to arts and crafts and from Lego Mania to Badminton there is always something at the Y that allows a child to learn, grow and thrive.



In 2024-2025, 1,095 children participated in a variety of youth programs. Here are some highlights:

- 386 children developed their basketball skills.
- 93 children had a blast participating E Sports.
- 159 children sharpened their creativity in Arts & STEM Programming.
- 116 children took part in soccer.
- 72 children learned the game of Pickleball

CHRONIC DISEASE PREVENTION & MANAGEMENT

In 2024-2025, 82 adults participated in the YMCA's Diabetes Prevention Program, Enhance®Fitness and Matter of Balance. All programs are free.



SOCIAL RESPONSIBILITY

With our doors open to all, we bring together people from all backgrounds to support those in need. We take on the most urgent needs in our community and inspire a spirit of service in return. Our members, volunteers, supporters and staff demonstrate the power of what we can achieve by giving back together.

\$1,172,791.48

in financial assistance awarded, allowing all members of our community to access the Y.

93,710

combined meals and snacks served to 882 children enrolled in summer day camp, summer scholars, after school and early childhood education programs.

83

preschool children participated in the Second Step Curriculum as part of the Y's Wellbeing Initiative.

FISCALLY RESPONSIBLE

REVENUE

Annual Support Campaign	\$1,106,501
Membership	\$1,710,501
Program Fees	\$2,597,346
Other	\$276,594
TOTAL REVENUE	\$5,690,942

EXPENSES

Salaries, Benefits, Payroll Taxes	\$3,549,751
Contractual Services	\$120,572
Supplies	\$329,209
Occupancy	\$848,685
Printing/Publications/Promo	\$63,347
Other	\$178,315
Depreciation	\$500,000
TOTAL EXPENSES	\$5,589,879

*The financial information presented is based on unaudited figures and may be subject to change pending the completion of our annual audit.



THANK YOU TO OUR DONORS



Working with our generous donors, the Y provides everyone the opportunity to be healthy and thrive, to connect with others, and contribute to a better community.

\$50,000 & ABOVE

Fidelity Deposit
& Discount Bank

Hawk Family
Foundation

YMCA of the USA

Lackawanna County

Moses Taylor
Foundation*

*Multi-Year Grant

United Way of
Lackawanna,
Wayne & Pike

\$49,999 - \$10,000

PPL Foundation

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& Charities

William G. McGowan
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\$9,999 - \$2,500

Ross Family Foundation

Knowles Associates Insurance Consultants

NET Credit Union

Step into Swim

*Grant Installment 2 Coming in FY 25-26

The Walmart Foundation

Community Needs Grant Fund of the
Scranton Area Community Foundation

Highmark Blue Cross Blue Shield

Northeastern Rehabilitation Associates, P.C.

Pride Mobility

The Dime Bank

BK5K Youth Fund of the
Winona Community Foundation

A Grant Award From AllOne Foundation & Charities, The Harry and Jeanette Weinberg Foundation, Moses Taylor Foundation, NEPA Health Care Foundation, Scranton Area Community Foundation, and the United Way of Lackawanna, Wayne & Pike

UGI Utilities, Inc.

A Friend of the Y

American Lung Association

\$2,499 - \$1,000

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*2025 NEPA Gives Donor

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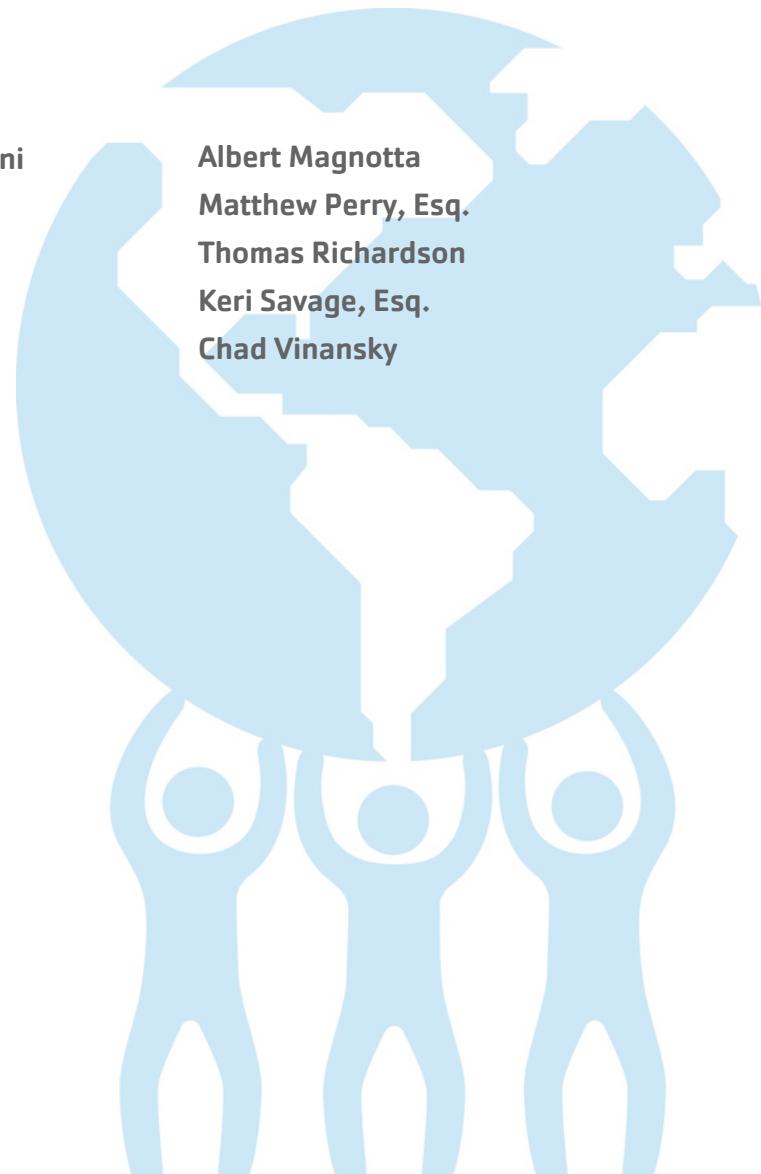
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GREATER SCRANTON YMCA
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